

## STATE ROADWAY IMPROVEMENTS

### Program Statement

This section of the 2006-2011 Capital Improvement Budget/Program identifies transportation improvement projects for State-owned roads that are:

- Reflected in the Approved 2004-2006 Transportation Improvement Program and the illustrative program for years 2007-2009; and
- Other needed improvements to State roadways in the Municipality.

Since State Roadway projects are the responsibility of State Department of Transportation and Public Facilities, the amounts and sources of funds for these State roads have not been included in the 2006-2011 CIB/CIP financial summaries or as part of the anticipated appropriation documents prepared for Assembly approval.

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**MUNICIPALITY OF ANCHORAGE**  
**Capital Improvement Program**  
**PROJECT LIST BY DEPARTMENT**

22-Nov-05

**State Roadways**

YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST
<b>CATEGORY: Non-NHS Roadways and Highway Safety</b>							
2006	DEARMOUN RD RECONSTRUCTION PHASE II - 140TH AVE TO HILLSIDE DR		0	6,998	0	777	7,775
2006	DOWLING RD EXTENSION/RECONSTRUCTION - MINNESOTA DR TO OLD SEWARD HWY		0	2,070	0	230	2,300
2006	EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6		0	1,263	0	140	1,403
2006	HILAND RD RECONSTRUCTION - MP 1 TO END		0	675	0	75	750
2006	HUFFMAN RD RECONSTRUCTION - OLD SEWARD HWY TO LAKE OTIS PKWY		0	1,350	0	150	1,500
2006	OLD SEWARD HWY RECONSTRUCTION - RABBIT CREEK RD TO POTTER VALLEY RD		0	450	0	50	500
2006	O'MALLEY RD RECONSTRUCTION - SEWARD HWY TO HILLSIDE DR		0	1,620	0	180	1,800
<b>Non-NHS Roadways and Highway Safety TOTAL</b>			<b>0</b>	<b>14,426</b>	<b>0</b>	<b>1,602</b>	<b>16,028</b>
<b>CATEGORY: Non-NHS Transportation Enhancements</b>							
2006	PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS		0	225	0	25	250
<b>Non-NHS Transportation Enhancements TOTAL</b>			<b>0</b>	<b>225</b>	<b>0</b>	<b>25</b>	<b>250</b>
<b>CATEGORY: National Highway System</b>							
2006	INTERNATIONAL AIRPORT RD AT NEW SEWARD HWY GRADE SEPARATION		0	45	0	5	50
2006	O'MALLEY RD INTERCHANGES AT THE OLD AND NEW SEWARD HIGHWAY INTERSECTION		0	1,350	0	150	1,500
2006	SEWARD HWY IMPROVEMENTS - RABBIT CREEK RD TO 36TH AVE		0	990	0	110	1,100
2006	SEWARD HWY PASSING LANES-INDIAN TO POTTER WEIGH STATION		0	1,350	0	150	1,500
<b>National Highway System TOTAL</b>			<b>0</b>	<b>3,735</b>	<b>0</b>	<b>415</b>	<b>4,150</b>
<b>TOTAL FOR 2006</b>			<b>0</b>	<b>18,386</b>	<b>0</b>	<b>2,042</b>	<b>20,428</b>
<b>CATEGORY: Other AMATS TIP Projects</b>							
2007	KNIK ARM CROSSING		0	10,980	0	1,220	12,200
2007	SEWARD HWY REHAB-INGRAM CREEK TO GIRDWOOD		0	39,204	0	4,356	43,560
<b>Other AMATS TIP Projects TOTAL</b>			<b>0</b>	<b>50,184</b>	<b>0</b>	<b>5,576</b>	<b>55,760</b>
<b>CATEGORY: Non-NHS Roadways and Highway Safety</b>							
2007	ABBOTT RD RECONSTRUCTION - LAKE OTIS PKWY TO BIRCH RD		0	1,080	0	120	1,200
2007	C ST PHASE IV - ARR CROSSING AT RASPBERRY RD		0	900	0	100	1,000
2007	EAGLE RIVER LOOP RD RECONSTRUCTION - OLD GLENN HWY TO EAGLE RIVER RD		0	8,738	0	971	9,709
2007	FIREWEED LN RECONSTRUCTION - SPENARD RD TO SEWARD HWY		0	472	0	53	525
2007	OLD SEWARD HWY RECONSTRUCTION - RABBIT CREEK RD TO POTTER VALLEY RD		0	450	0	50	500
2007	RIGHT TURN LANE PROGRAM		0	900	0	100	1,000
2007	VICTOR RD UPGRADE - DIMOND BLVD TO 100TH AVE		0	6,910	0	767	7,677
<b>Non-NHS Roadways and Highway Safety TOTAL</b>			<b>0</b>	<b>19,450</b>	<b>0</b>	<b>2,161</b>	<b>21,611</b>
<b>CATEGORY: Non-NHS Transportation Enhancements</b>							
2007	PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS		0	225	0	25	250
<b>Non-NHS Transportation Enhancements TOTAL</b>			<b>0</b>	<b>225</b>	<b>0</b>	<b>25</b>	<b>250</b>
<b>CATEGORY: National Highway System</b>							
2007	EKLUTNA RIVER BRIDGE AT GLENN HWY NORTHBOUND BRIDGE REPLACEMENT		0	225	0	25	250
2007	SEWARD HWY IMPROVEMENTS - RABBIT CREEK RD TO 36TH AVE		0	5,760	0	640	6,400
<b>National Highway System TOTAL</b>			<b>0</b>	<b>5,985</b>	<b>0</b>	<b>665</b>	<b>6,650</b>
<b>TOTAL FOR 2007</b>			<b>0</b>	<b>75,844</b>	<b>0</b>	<b>8,427</b>	<b>84,271</b>

**MUNICIPALITY OF ANCHORAGE**  
**Capital Improvement Program**  
**PROJECT LIST BY DEPARTMENT**

22-Nov-05

**State Roadways**

YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST
<b>CATEGORY: Other AMATS TIP Projects</b>							
2008	KNIK ARM CROSSING		0	13,500	0	1,500	15,000
<b>Other AMATS TIP Projects TOTAL</b>			<b>0</b>	<b>13,500</b>	<b>0</b>	<b>1,500</b>	<b>15,000</b>
<b>CATEGORY: Non-NHS Roadways and Highway Safety</b>							
2008	C ST PHASE IV - ARR CROSSING AT RASPBERRY RD		0	4,050	0	450	4,500
2008	DOWLING RD EXTENSION/RECONSTRUCTION - MINNESOTA DR TO OLD SEWARD HWY		0	5,760	0	640	6,400
2008	EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6		0	9,000	0	1,000	10,000
2008	FIREWEED LN RECONSTRUCTION - SPENARD RD TO SEWARD HWY		0	5,850	0	650	6,500
2008	HILAND RD RECONSTRUCTION - MP 1 TO END		0	450	0	50	500
2008	HUFFMAN RD RECONSTRUCTION - OLD SEWARD HWY TO LAKE OTIS PKWY		0	4,950	0	550	5,500
2008	OLD GLENN HWY RECONSTRUCTION - NORTH EAGLE RIVER EXIT TO PETERS CREEK		0	9,225	0	1,025	10,250
2008	OLD SEWARD HWY RECONSTRUCTION - O'MALLEY RD TO BRANDON ST		0	13,050	0	1,450	14,500
2008	O'MALLEY RD RECONSTRUCTION - SEWARD HWY TO HILLSIDE DR		0	13,050	0	1,450	14,500
2008	RIGHT TURN LANE PROGRAM		0	450	0	50	500
<b>Non-NHS Roadways and Highway Safety TOTAL</b>			<b>0</b>	<b>65,835</b>	<b>0</b>	<b>7,315</b>	<b>73,150</b>
<b>CATEGORY: Non-NHS Transportation Enhancements</b>							
2008	5TH/6TH AVENUE PEDESTRIAN SAFETY AND LANDSCAPING IMPROVEMENTS - C ST TO GA		0	900	0	100	1,000
2008	DIMOND BLVD PEDESTRIAN AND LANDSCAPING IMPROVEMENTS-JEWEL LAKE RD TO OLD		0	450	0	50	500
2008	PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS		0	225	0	25	250
<b>Non-NHS Transportation Enhancements TOTAL</b>			<b>0</b>	<b>1,575</b>	<b>0</b>	<b>175</b>	<b>1,750</b>
<b>CATEGORY: National Highway System</b>							
2008	O'MALLEY RD INTERCHANGES AT THE OLD AND NEW SEWARD HIGHWAY INTERSECTION		0	450	0	50	500
<b>National Highway System TOTAL</b>			<b>0</b>	<b>450</b>	<b>0</b>	<b>50</b>	<b>500</b>
<b>TOTAL FOR 2008</b>			<b>0</b>	<b>81,360</b>	<b>0</b>	<b>9,040</b>	<b>90,400</b>
<b>CATEGORY: Other AMATS TIP Projects</b>							
2009	KNIK ARM CROSSING		0	157,500	0	17,500	175,000
<b>Other AMATS TIP Projects TOTAL</b>			<b>0</b>	<b>157,500</b>	<b>0</b>	<b>17,500</b>	<b>175,000</b>
<b>CATEGORY: Non-NHS Roadways and Highway Safety</b>							
2009	ABBOTT RD RECONSTRUCTION - LAKE OTIS PKWY TO BIRCH RD		0	10,440	0	1,160	11,600
2009	C ST PHASE IV - ARR CROSSING AT RASPBERRY RD		0	4,950	0	550	5,500
2009	HILAND RD RECONSTRUCTION - MP 1 TO END		0	900	0	100	1,000
2009	INGRA ST/GAMBELL ST EXTENSION - 3RD AVE TO WHITNEY RD		0	900	0	100	1,000
2009	OLD GLENN HWY RECONSTRUCTION - NORTH EAGLE RIVER EXIT TO PETERS CREEK		0	9,225	0	1,025	10,250
2009	OLD SEWARD HWY RECONSTRUCTION - RABBIT CREEK RD TO POTTER VALLEY RD		0	6,300	0	700	7,000
2009	RIGHT TURN LANE PROGRAM		0	450	0	50	500
<b>Non-NHS Roadways and Highway Safety TOTAL</b>			<b>0</b>	<b>33,165</b>	<b>0</b>	<b>3,685</b>	<b>36,850</b>
<b>CATEGORY: Non-NHS Transportation Enhancements</b>							
2009	PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS		0	225	0	25	250
<b>Non-NHS Transportation Enhancements TOTAL</b>			<b>0</b>	<b>225</b>	<b>0</b>	<b>25</b>	<b>250</b>
<b>CATEGORY: National Highway System</b>							
2009	O'MALLEY RD INTERCHANGES AT THE OLD AND NEW SEWARD HIGHWAY INTERSECTION		0	18,000	0	2,000	20,000
<b>National Highway System TOTAL</b>			<b>0</b>	<b>18,000</b>	<b>0</b>	<b>2,000</b>	<b>20,000</b>
<b>TOTAL FOR 2009</b>			<b>0</b>	<b>208,890</b>	<b>0</b>	<b>23,210</b>	<b>232,100</b>
<b>TOTAL:</b>		<i>State Roadways</i>	<b>0</b>	<b>384,480</b>	<b>0</b>	<b>42,719</b>	<b>427,199</b>

**MUNICIPALITY OF ANCHORAGE  
2006 CAPITAL IMPROVEMENT BUDGET**

Department State of Alaska	2006 PROJECT COST (000's)	Category Non-NHS Roadways & HWY Safety	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>DOWLING RD EXTENSION/RECONSTRUCTION - MINNESOTA DR TO OLD SEWARD HWY Reconstruct and extend major arterial to urban standards. Improvements are expected to include pavement, curbs, storm drains, street lighting, pedestrian facilities, and landscaping. Preliminary engineering has been funded and design funding is proposed for 2006. Easement acquisition and utility phase funding is proposed for 2008. Construction funding is estimated at \$16.2 million but is not currently programmed All funding is proposed in the AMATS TIP.</p> <p>HUFFMAN RD RECONSTRUCTION - OLD SEWARD HWY TO LAKE OTIS PKWY Reconstruct minor arterial to urban standards Improvements are expected to include pavement, curb and gutter, storm drainage, street lighting, pedestrian facilities, and landscaping. Preliminary Engineering and design phases have been funded. Easement acquisition funding is proposed for 2006 with construction funding (Continued on Next Page)</p>	<p>D= 230 F= 2,070</p> <p>D= 150 F= 1,350</p>		<p>Spenard Taku/Campbell</p> <p>Bayshore/Klatt Huffman/O'Malley Old Seward/Oceanview</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p align="center"><b>2006</b></p>

**MUNICIPALITY OF ANCHORAGE  
2006 CAPITAL IMPROVEMENT BUDGET**

Department State of Alaska	2006 PROJECT COST (000's)	Category Non-NHS Roadways & HWY Safety	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>HUFFMAN RD RECONSTRUCTION - OLD SEWARD HWY TO LAKE OTIS PKWY (Continued) to follow in 2008. All funding is through the AMATS program.</p> <p>O'MALLEY RD RECONSTRUCTION - SEWARD HWY TO HILLSIDE DR Construct state collector street to suburban standards. Improvements are expected to include pavement, pedestrian facilities, storm drainage, turn lanes, and improvements to sight distances. Preliminary engineering and design phases have been funded. Easement acquisition funding is proposed for 2006 with construction funding to follow in 2008. All funding is through the AMATS program.</p> <p>EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6 Construct pavement rehabilitation improvement to arterial street. Improvements are expected to include either pavement overlay or replacement and widening of shoulders for pedestrian and bike use. Project design has (Continued on Next Page)</p>	<p>D= 180 F= 1,620</p> <p>D= 140 F= 1,263</p>		<p>Abbott Loop Huffman/O'Malley</p> <p>Eagle River Eagle River Valley</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<b>2006</b>

**MUNICIPALITY OF ANCHORAGE  
2006 CAPITAL IMPROVEMENT BUDGET**

Department State of Alaska	2006 PROJECT COST (000's)	Category Non-NHS Roadways & HWY Safety	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6 (Continued) been funded and easement acquisition funding is proposed for 2006. Utility and construction funding is proposed for 2008. All funding is proposed through the AMATS program.</p> <p>DEARMOUN RD RECONSTRUCTION PHASE II - 140TH AVE TO HILLSIDE DR Reconstruct collector to suburban standards. Improvements are expected to include pavement street lighting, pedestrian facilities, and landscaping. Design has been funded. Easement acquisition funding is proposed for 2005 with construction and utility phase funding to follow in 2006. All funding is proposed through the AMATS program.</p> <p>OLD SEWARD HWY RECONSTRUCTION - RABBIT CREEK RD TO POTTER VALLEY RD This project will reconstruct this collector street to current standards. Improvements may include improved drainage, expanded (Continued on Next Page)</p>	<p>D= 777 F= 6,998</p> <p>D= 50 F= 450</p>		<p>Huffman/O'Malley Mid-Hillside Rabbit Creek</p> <p>Rabbit Creek</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p align="center"><b>2006</b></p>

**MUNICIPALITY OF ANCHORAGE  
2006 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
State of Alaska	2006 PROJECT COST (000's)	Non-NHS Roadways & HWY Safety	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>OLD SEWARD HWY RECONSTRUCTION - RABBIT CREEK RD TO POTTER VALLEY RD (Continued)</p> <p>shoulders, street lighting, and pedestrian facilities. Design funding is proposed for 2006 with easement acquisition funding to follow in 2007. Construction funding is proposed for 2009. All funding is proposed through the AMATS program.</p> <p>HILAND RD RECONSTRUCTION - MP 1 TO END This project will reconstruct about 7 miles of this collector street between milepost 1.0 and the end. Improvements may include widening the roadway, adding shoulders, improving visibility, reducing grades, and possible trails where practical and feasible. A possible realignment of the existing roadbed between Riverview Estates Subdivision and the Eagle River Loop Road may also be part of the project, depending on the outcome of the proposed alternative route study. Design study funding is proposed for 2006 with design funding to follow in 2008. Easement (Continued on Next Page)</p>	<p>D=        75 F=        675</p>		<p>South Fork (E.R.)</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<b>2006</b>



**MUNICIPALITY OF ANCHORAGE  
2006 CAPITAL IMPROVEMENT BUDGET**

Department State of Alaska	2006 PROJECT COST (000's)	Category Non-NHS Roadways & HWY Safety	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>HILAND RD RECONSTRUCTION - MP 1 TO END (Continued) and utility funding is proposed for 2009. Final utility and construction funding is not currently programmed but is estimated at \$22 million. All funding is through AMATS.</p> <p>-----</p> <p>Sub-Total(s)</p> <p>Category Total</p>	<p>-----</p> <p>D= 1,602 F= 14,426</p> <p>16,028</p>	<p>-----</p> <p>0.0 0.0</p>	<p>-----</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p align="center"><b>2006</b></p>

**MUNICIPALITY OF ANCHORAGE  
2006 CAPITAL IMPROVEMENT BUDGET**

Department State of Alaska	2006 PROJECT COST (000's)	Category Non-NHS Trans. Enhancements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Asmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS Construct ramps, walkways, and curb cuts for pedestrians at various locations to be determined. Design and construction funding is proposed annually through the AMATS program.</p> <p>-----</p> <p>Sub-Total(s)</p> <p>Category Total</p>	<p>D= 25 F= 225</p> <p>-----</p> <p>D= 25 F= 225</p> <p>250</p>	<p>0.0 0.0</p>	<p>Areawide</p> <p>-----</p> <p><b>2006</b></p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p align="center"><b>2006</b></p>

**MUNICIPALITY OF ANCHORAGE  
2006 CAPITAL IMPROVEMENT BUDGET**

Department State of Alaska	2006 PROJECT COST (000's)	Category National Highway System	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>SEWARD HWY IMPROVEMENTS - RABBIT CREEK RD TO 36TH AVE Improve Freeway as recommended in design process. Preliminary engineering and preliminary design has been funded. Major investment improvements will be identified in the preliminary engineering phase. Design phase efforts have been funded. Easement acquisition funding is proposed for 2006 and 2007. Construction and utility funding is not currently programmed. All funding is through the AMATS program.</p> <p>INTERNATIONAL AIRPORT RD AT NEW SEWARD HWY GRADE SEPARATION Construct interchange at intersection of freeway and arterial. Preliminary engineering and design funding has been funded. Easement acquisition funding is proposed for 2006. Utility and construction phase funding is not currently programmed in the AMATS TIP, but are estimated at around \$14 million.</p>	<p>D= 110 F= 990</p> <p>D= 5 F= 45</p>		<p>Abbott Loop Bayshore/Klatt Campbell Park Fairview Huffman/O'Malley Rogers Park Spenard Taku/Campbell Tudor Area</p> <p>Spenard Taku/Campbell</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<b>2006</b>

**MUNICIPALITY OF ANCHORAGE  
2006 CAPITAL IMPROVEMENT BUDGET**

Department State of Alaska	2006 PROJECT COST (000's)	Category National Highway System	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>SEWARD HWY PASSING LANES-INDIAN TO POTTER WEIGH STATION This project will design and construct passing lanes and a bicycle/pedestrian trail between Indian and Potter Marsh. Includes the Windy Corner project to expand and improve the existing pullout and to add (pedestrian) wildlife viewing, interpretation, and landscaping. Design has been funded and utility and construction funding is proposed for 2006 through the State Transportation Improvement Program (STIP).</p> <p>O'MALLEY RD INTERCHANGES AT THE OLD AND NEW SEWARD HIGHWAY INTERSECTIONS Construct interchanges at the intersection of a freeway with a major arterial and another freeway. Design funding is proposed for 2006 with utility funding to follow in 2008. Phase 1 construction funding is proposed for 2009. An additional \$15 million in construction funding is required but isn't currently programmed. All funding is through the AMATS program.</p>	<p>D= 150 F= 1,350</p> <p>D= 150 F= 1,350</p>		<p>Turnagain Arm</p> <p>Abbott Loop Bayshore/Klatt Huffman/O'Malley</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p align="center"><b>2006</b></p>

**MUNICIPALITY OF ANCHORAGE  
2006 CAPITAL IMPROVEMENT BUDGET**

Department	2006 PROJECT COST (000's)	Category	
State of Alaska		National Highway System	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Asmt    D-D.O.T. F-Federal   O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	D=    415 F=   3,735		
Category Total	4,150	0.0 0.0	
*****	*****	*****	*****
Department Total(s)	D=   2,042 F= 18,386		
Grand Total of State of Alaska	20,428	0.0 0.0	
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			<b>2006</b>

**MUNICIPALITY OF ANCHORAGE  
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department State of Alaska	Category Other AMATS TIP Projects					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>SEWARD HWY REHAB-INGRAM CREEK TO GIRDWOOD This project will rehabilitate the existing pavement and bridges as needed. Preliminary engineering and design phases have been funded. Easement, utility, and construction phase funding is proposed for 2007. All funding is proposed through the State Transportation Improvement Program (STIP).</p> <p>KNIK ARM CROSSING This project will evaluate, design, and construction a transportation connection between the Municipality of Anchorage and the Mat-Su Borough. Design and construction funding is proposed through 2009. All funding is through the AMATS program. An additional \$562 million is needed for construction but is not currently programmed.</p>		<p>D= 4,356 F= 39,204</p>				
				<b>2006 - 2011</b>		

**MUNICIPALITY OF ANCHORAGE  
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department State of Alaska	Category Other AMATS TIP Projects					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
Sub-Total(s)  Category Total	0	D= 5,576 F= 50,184  55,760	D= 1,500 F= 13,500  15,000	D= 17,500 F= 57,500  75,000	0	0
				<b>2006 - 2011</b>		

**MUNICIPALITY OF ANCHORAGE**  
**2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
State of Alaska	Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>DOWLING RD EXTENSION/RECONSTRUCTION - MINNESOTA DR TO OLD SEWARD HWY  Reconstruct and extend major arterial to urban standards. Improvements are expected to include pavement, curbs, storm drains, street lighting, pedestrian facilities, and landscaping. Preliminary engineering has been funded and design funding is proposed for 2006. Easement acquisition and utility phase funding is proposed for 2008. Construction funding is estimated at \$16.2 million but is not currently programmed All funding is proposed in the AMATS TIP.</p>	D= 230 F= 2,070		D= 640 F= 5,760			
<p>HUFFMAN RD RECONSTRUCTION - OLD SEWARD HWY TO LAKE OTIS PKWY  Reconstruct minor arterial to urban standards Improvements are expected to include pavement, curb and gutter, storm drainage, street lighting, pedestrian facilities, and landscaping. Preliminary Engineering and design phases have been funded. Easement acquisition funding is proposed for 2006 with construction funding  (Continued on Next Page)</p>	D= 150 F= 1,350		D= 550 F= 4,950			
				<b>2006 - 2011</b>		



**MUNICIPALITY OF ANCHORAGE  
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department State of Alaska	Category Non-NHS Roadways & HWY Safety					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>HUFFMAN RD RECONSTRUCTION - OLD SEWARD HWY TO LAKE OTIS PKWY (Continued) to follow in 2008. All funding is through the AMATS program.</p>						
<p>O'MALLEY RD RECONSTRUCTION - SEWARD HWY TO HILLSIDE DR Construct state collector street to suburban standards. Improvements are expected to include pavement, pedestrian facilities, storm drainage, turn lanes, and improvements to sight distances. Preliminary engineering and design phases have been funded. Easement acquisition funding is proposed for 2006 with construction funding to follow in 2008. All funding is through the AMATS program.</p>	D= 180 F= 1,620		D= 1,450 F= 13,050			
<p>EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6 Construct pavement rehabilitation improvement to arterial street. Improvements are expected to include either pavement overlay or replacement and widening of shoulders for pedestrian and bike use. Project design has (Continued on Next Page)</p>	D= 140 F= 1,263		D= 1,000 F= 9,000			
				<b>2006 - 2011</b>		

**MUNICIPALITY OF ANCHORAGE  
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
State of Alaska	Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6 (Continued) been funded and easement acquisition funding is proposed for 2006. Utility and construction funding is proposed for 2008. All funding is proposed through the AMATS program.</p>						
<p>DEARMOUN RD RECONSTRUCTION PHASE II - 140TH AVE TO HILLSIDE DR Reconstruct collector to suburban standards. Improvements are expected to include pavement street lighting, pedestrian facilities, and landscaping. Design has been funded. Easement acquisition funding is proposed for 2005 with construction and utility phase funding to follow in 2006. All funding is proposed through the AMATS program.</p>	D= 777 F= 6,998					
<p>OLD SEWARD HWY RECONSTRUCTION - RABBIT CREEK RD TO POTTER VALLEY RD This project will reconstruct this collector street to current standards. Improvements may include improved drainage, expanded (Continued on Next Page)</p>	D= 50 F= 450	D= 50 F= 450		D= 700 F= 6,300		
				<b>2006 - 2011</b>		

**MUNICIPALITY OF ANCHORAGE  
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
State of Alaska	Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>OLD SEWARD HWY RECONSTRUCTION - RABBIT CREEK RD TO POTTER VALLEY RD (Continued) shoulders, street lighting, and pedestrian facilities. Design funding is proposed for 2006 with easement acquisition funding to follow in 2007. Construction funding is proposed for 2009. All funding is proposed through the AMATS program.</p>						
<p>HILAND RD RECONSTRUCTION - MP 1 TO END This project will reconstruct about 7 miles of this collector street between milepost 1.0 and the end. Improvements may include widening the roadway, adding shoulders, improving visibility, reducing grades, and possible trails where practical and feasible. A possible realignment of the existing roadbed between Riverview Estates Subdivision and the Eagle River Loop Road may also be part of the project, depending on the outcome of the proposed alternative route study. Design study funding is proposed for 2006 with design funding to follow in 2008. Easement (Continued on Next Page)</p>	D= 75 F= 675		D= 50 F= 450	D= 100 F= 900		
				<b>2006 - 2011</b>		

**MUNICIPALITY OF ANCHORAGE  
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
State of Alaska	Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>HILAND RD RECONSTRUCTION - MP 1 TO END (Continued) and utility funding is proposed for 2009. Final utility and construction funding is not currently programmed but is estimated at \$22 million. All funding is through AMATS.</p> <p>VICTOR RD UPGRADE - DIMOND BLVD TO 100TH AVE This project will upgrade an arterial street to urban standards. Improvements are expected to include new pavement, curbs, pedestrian facilities on both sides, street lighting, storm drains, and some landscaping. Design, easement acquisition and utility phases have been funded. Construction funding is proposed for 2007. All funding is through the AMATS program. Management of the project has been transferred back to the state.</p> <p>RIGHT TURN LANE PROGRAM This program includes annual design and construction funding for constructing right turn lanes at priority intersection. The (Continued on Next Page)</p>		<p>D= 767 F= 6,910</p>				
		<p>D= 100 F= 900</p>	<p>D= 50 F= 450</p>	<p>D= 50 F= 450</p>		
				<b>2006 - 2011</b>		

**MUNICIPALITY OF ANCHORAGE  
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
State of Alaska	Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>RIGHT TURN LANE PROGRAM (Continued) goal is to improve traffic safety and circulation. Design funding for phase I has been provided. Additional funding proposed starting in 2007. All funding is through the AMATS program.</p> <p>EAGLE RIVER LOOP RD RECONSTRUCTION - OLD GLENN HWY TO EAGLE RIVER RD Upgrade collector to suburban standards. Improvements are expected to include paved driving lanes and shoulders, street lights, storm drainage, pedestrian facilities, and landscaping. Preliminary engineering, design and easement acquisition phases have been funded. Utility and construction phase . funding is proposed for 2007. All funding is proposed through the AMATS program.</p> <p>FIREWEED LN RECONSTRUCTION - SPENARD RD TO SEWARD HWY This project will reconstruct a minor arterial street and may include a change to (Continued on Next Page)</p>		<p>D= 971 F= 8,738</p>	<p>D= 650 F= 5,850</p>			
				<b>2006 - 2011</b>		

**MUNICIPALITY OF ANCHORAGE  
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
State of Alaska	Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>FIREWEED LN RECONSTRUCTION - SPENARD RD TO SEWARD HWY (Continued) a 3-lane street section. Preliminary engineering and design funding has been provided. Easement acquisition funding is proposed for 2007 with construction funding to follow in 2008. All funding is programmed in the AMATS TIP.</p> <p>ABBOTT RD RECONSTRUCTION - LAKE OTIS PKWY TO BIRCH RD Reconstruct minor arterial to urban standards. Improvements are expected to include pavement, curb and gutter, storm drainage, street lighting, and pedestrian facilities. Preliminary engineering and design phases have been funded. Easement acquisition funding is proposed for 2007. Utility and construction phase funding is proposed for 2009. All funding is proposed in through the AMATS program.</p>		D= 120 F= 1,080		D= 1,160 F= 10,440		
				<b>2006 - 2011</b>		

**MUNICIPALITY OF ANCHORAGE  
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
State of Alaska	Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>C ST PHASE IV - ARR CROSSING AT RASPBERRY RD Construct separate ARR crossing, just north of Raspberry Road. Preliminary engineering has been funded and design funding is proposed for 2007. Right of way, utility, and construction funding is proposed for 2008 and 2009. All funding is through the AMATS program.</p> <p>OLD SEWARD HWY RECONSTRUCTION - O'MALLEY RD TO BRANDON ST Reconstruct major arterial street to urban standards. Improvements are expected to include pavement, curb and gutter, storm drains, street lighting, pedestrian facilities, and landscaping. Preliminary engineering, design, and utility design and easement acquisition phases have been funded. Construction funding is proposed for 2008. All funding is through the AMATS program.</p> <p>OLD GLENN HWY RECONSTRUCTION - NORTH EAGLE RIVER EXIT TO PETERS CREEK (Continued on Next Page)</p>		<p>D= 100 F= 900</p>	<p>D= 450 F= 4,050</p> <p>D= 1,450 F= 13,050</p>	<p>D= 550 F= 4,950</p> <p>D= 1,025 F= 9,225</p>		
				<b>2006 - 2011</b>		

**MUNICIPALITY OF ANCHORAGE  
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department State of Alaska	Category Non-NHS Roadways & HWY Safety					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>OLD GLENN HWY RECONSTRUCTION - NORTH EAGLE RIVER EXIT TO PETERS CREEK (Continued) Upgrade collector street to suburban standards. Improvements are expected to include pavement, road base work, and street lighting. Preliminary engineering, design, easementn, and utility phases havebeen funded. Construction funding is proposed for 2008 and 2009. All funding is through the AMATS program.</p> <p>INGRA ST/GAMBELL ST EXTENSION - 3RD AVE TO WHITNEY RD This project will extend the Ingra St/ Gambell St Couplet north to improve access to and from the Ship Creek Basin and the Port of Anchorage. Preliminary Engineering funding is proposed for 2009 through the AMATS Progra Program. Future funding in the \$25 million range will be considered through AMATS.</p>				D= 100 F= 900		
				<b>2006 - 2011</b>		



**MUNICIPALITY OF ANCHORAGE  
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

<small>Department</small> State of Alaska	<small>Category</small> Non-NHS Roadways & HWY Safety					
<b>PROJECT TITLE AND DESCRIPTION</b>	<small>(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State</small>					
	2006	2007	2008	2009	2010	2011
Sub-Total(s)	D= 1,602 F= 14,426	D= 2,161 F= 19,450	D= 7,315 F= 65,835	D= 3,685 F= 33,165		
Category Total	16,028	21,611	73,150	36,850	0	0
				<b>2006 - 2011</b>		

**MUNICIPALITY OF ANCHORAGE  
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
State of Alaska	Non-NHS Trans. Enhancements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS Construct ramps, walkways, and curb cuts for pedestrians at various locations to be determined. Design and construction funding is proposed annually through the AMATS program.</p> <p>DIMOND BLVD PEDESTRIAN AND LANDSCAPING IMPROVEMENTS-JEWEL LAKE RD TO OLD SEWARD HWY Construct pedestrian and landscaping improvements on a major arterial. Design, utility, easement, and construction funding is proposed for 2008. All funding is proposed through the AMATS program.</p> <p>5TH/6TH AVENUE PEDESTRIAN SAFETY AND LANDSCAPING IMPROVEMENTS - C ST TO GAMBELL ST Construct pedestrian safety and landscaping improvements on major arterials. Design has been funded and utility and construction funding is proposed for 2008. All funding is through the AMATS program.</p>	<p>D= 25 F= 225</p>	<p>D= 25 F= 225</p>	<p>D= 25 F= 225</p> <p>D= 50 F= 450</p> <p>D= 100 F= 900</p>	<p>D= 25 F= 225</p>		
				<b>2006 - 2011</b>		

**MUNICIPALITY OF ANCHORAGE**  
**2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department State of Alaska	Category Non-NHS Trans. Enhancements					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
Sub-Total(s)  Category Total	D= 25 F= 225  250	D= 25 F= 225  250	D= 175 F= 1,575  1,750	D= 25 F= 225  250	0	0
				<b>2006 - 2011</b>		

**MUNICIPALITY OF ANCHORAGE  
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department State of Alaska	Category National Highway System					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>SEWARD HWY IMPROVEMENTS - RABBIT CREEK RD TO 36TH AVE Improve Freeway as recommended in design process. Preliminary engineering and preliminary design has been funded. Major investment improvements will be identified in the preliminary engineering phase. Design phase efforts have been funded. Easement acquisition funding is proposed for 2006 and 2007. Construction and utility funding is not currently programmed. All funding is through the AMATS program.</p>	D= 110 F= 990	D= 640 F= 5,760				
<p>INTERNATIONAL AIRPORT RD AT NEW SEWARD HWY GRADE SEPARATION Construct interchange at intersection of freeway and arterial. Preliminary engineering and design funding has been funded. Easement acquisition funding is proposed for 2006. Utility and construction phase funding is not currently programmed in the AMATS TIP, but are estimated at around \$14 million.</p>	D= 5 F= 45					
				<b>2006 - 2011</b>		

**MUNICIPALITY OF ANCHORAGE  
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
State of Alaska	National Highway System					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>SEWARD HWY PASSING LANES-INDIAN TO POTTER WEIGH STATION This project will design and construct passing lanes and a bicycle/pedestrian trail between Indian and Potter Marsh. Includes the Windy Corner project to expand and improve the existing pullout and to add (pedestrian) wildlife viewing, interpretation, and landscaping. Design has been funded and utility and construction funding is proposed for 2006 through the State Transportation Improvement Program (STIP).</p>	D= 150 F= 1,350					
<p>O'MALLEY RD INTERCHANGES AT THE OLD AND NEW SEWARD HIGHWAY INTERSECTIONS Construct interchanges at the intersection of a freeway with a major arterial and another freeway. Design funding is proposed for 2006 with utility funding to follow in 2008. Phase 1 construction funding is proposed for 2009. An additional \$15 million in construction funding is required but isn't currently programmed. All funding is through the AMATS program.</p>	D= 150 F= 1,350		D= 50 F= 450	D= 2,000 F= 18,000		
				<b>2006 - 2011</b>		

**MUNICIPALITY OF ANCHORAGE  
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
State of Alaska	National Highway System					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
EKLUTNA RIVER BRIDGE AT GLENN HWY NORTHBOUND BRIDGE REPLACEMENT This project will replace the northbound Glenn Highway bridge over Eklutna River to increase load capacity. Preliminary Engineering funding is proposed for 2006. All funding is through the AMATS program.		D= 25 F= 225				
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Sub-Total(s)	D= 415 F= 3,735	D= 665 F= 5,985	D= 50 F= 450	D= 2,000 F= 18,000		
Category Total	4,150	6,650	500	20,000	0	0
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	D= 2,042 F= 18,386	D= 8,427 F= 75,844	D= 9,040 F= 81,360	D= 23,210 F=108,890		
Grand Total of State of Alaska	20,428	84,271	90,400	132,100	0	0
				<b>2006 - 2011</b>		